



## Appendix C

### John XXIII School

602 Lakeheights Road,  
North Bay, Ontario



<b>Current Status</b>	French Immersion – JK to 8	<b>On The Ground Capacity</b>	260
<b>Building Age</b>	1962, 1963, 1965	<b>Enrolment (October 2013)</b>	71
<b>Gross Floor Area</b>	26,220 ft <sup>2</sup>	<b>% On The Ground Capacity</b>	27.3 %
<b>Lot Area</b>	6.211 acres		
		<b>September 2013</b>	
		Classrooms In Use	7
		Specialty Use Rooms	5
		<b>Total</b>	<b>12</b>

5 Year Average Annual Utility Costs		Projected Enrolment	FTE	OTG Capacity
Electricity	\$42,094	October 2014	78	30.0 %
Natural Gas	n/a	October 2015	82	31.5 %
Water	\$1,958	October 2016	87	33.5 %
Cost per sq ft	\$1.68	October 2017	95	36.5 %
Facility Condition Overview*		School Staff (FTE)		
Facility Condition Index (FCI)	40.82 %	Principal		0.5
Total 10 Year Forecasted Expenditure	\$1,949,034	Secretary		0.5
School Replacement Value	\$6,876,660	Custodians		1.75
		Classroom Teachers		7.0
		Classroom Resource Teacher		0.3
		Educational Assistants		2.5
* from the Ministry TCPS Database				